

2019 ANNUAL REPORT

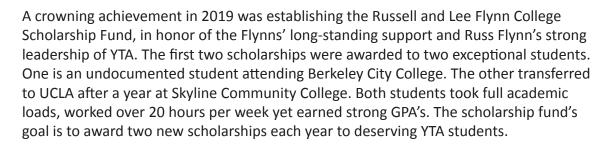
Serving Bay Area Youth for over 50 Years



FROM OUR EXECUTIVE DIRECTOR AND BOARD PRESIDENT

Welcome to Youth Tennis Advantage! YTA has served under-resourced youth for over 50 years. We provide free, year-round tennis and academic programs. We know that students from underserved communities can thrive when given a reasonable chance. Our high school students graduate and go on to college. Some go on to graduate school. This 2019 Annual Report shows details and outcomes of our programs.

2019 was a successful year for YTA. We served over 300 students at five sites in San Francisco, Oakland and Berkeley (Cal). Our tennis, academic and life skills programs were a powerful vehicle for our students' success, health, enrichment and confidence. More of our students received college readiness programing, high performance training and tournament traveling opportunities. YTA's strong board got stronger. We remain financially strong.



2020 is starting with many new challenges. YTA had to close our programs in mid-March to honor the Covid-19, shelter in place orders. Staying in touch with all our students and providing remote learning and exercise programing has been a challenge. We distributed tablets to students who were lacking remote capabilities. Social distancing will likely make our traditional fall gala impossible to hold. We are developing alternative plans to make up for this critical fundraiser. On the positive side, YTA received a government Paycheck Protection Program loan. We believe we will meet government criteria to make the loan forgivable. Recently, our students got to speak with a 2-time Grand Slam champion on mental toughness and how it can help them in their tennis and academics.



Jim Connelly **Board President**



Mike Skinner Executive Director & Co-Founder

Thank you for your interest in YTA. For our donors, partners, coaches and leaders, thank you for making YTA possible! For a more visual look at YTA, <u>click here to view a short video</u> about what we are all about.

Jim Connelly **Board President** Mike Skinner

Executive Director & Co-Founder



Donate to YTA



Watch the YTA Video



Visit our Website



Contact Us

Youth Tennis Advantage (YTA) is dedicated to serving youth in inner city communities through a comprehensive program of tennis and academic tutoring that promotes the physical, educational, and life skills necessary to prepare and empower them for leadership in their communities and success in their personal lives.





Executive Director

Mike Skinner

Board of Directors

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Peter Lynch, Vice President
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OUR STUDENTS







300+

51/49%

3X

300+ Youth Served in 2019 Our students are: 51% male 49% female

Average attendance 3x per week

"THROUGH TENNIS,
LIVES ARE
BEING
CHANGED
AND
SPIRITS
RECLAIMED."

— ARTHUR ASHE





YTA's program sites are in some of the most underserved communities in the Bay Area.

Hunters Point, San Francisco
John McLaren Park, San Francisco
Mosswood Park, Oakland
Bushrod Park, Oakland
Bear Trax, on the Cal Berkeley Campus

Pacific Islander 3%

Caucasian 5%

Mixed Race 7%

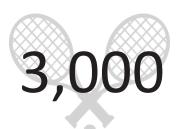
Latino/Hispanic 9%

Asian 18%

African American

58%

OUR PROGRAMS



3,000 hours per year of tennis programming across five sites



3,600 hours per year of academic programming across five sites



31 Tennis and Academic Coaches on staff

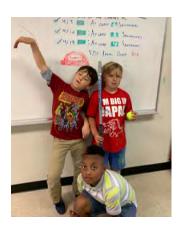


31 Volunteers with a total of 2,100 hours donated

"Sport has the power to change the world. It has the power to inspire. It has the power to unite people in a way that little else does. It speaks to youth in a language they understand."

— Nelson Mandela









YTA ACADEMICS



Our high school students historically have been in the YTA program 4-9 years on average



YTA routinely has 100% High School Graduation rates



Our alumni stay in touch and connected to YTA

2019 College Destinations —

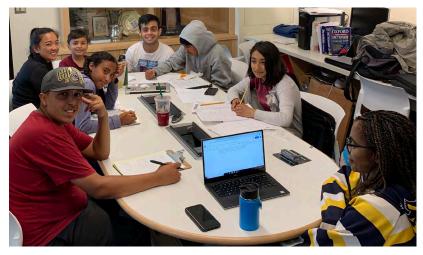
Berkeley City College
San Francisco City College
San Jose State University
University of California, Los Angeles

2018 College Destinations —

Berkeley City College
Diablo Valley College
Skyline College
Tufts University
University of California, Berkeley

2017 College Destinations —

Harvard University
Princeton University
San Francisco City College
University of California, Los Angeles
University of California, Santa Cruz



Students at Bear Trax are tutored by Cal students, who regularly volunteer





Students work on the USTA Foundation's annual National Essay Contest







YTA students of all ages attend local college events such as Cal Day.

YTA COLLEGE & BEYOND

The Russell and Lee Flynn College Scholarship In 2019 YTA proudly launched our inaugural College Scholarship Award, **The Russell and Lee Flynn College Scholarship**, named in honor of our generous and long-time supporter Russ Flynn and his wife, Lee. The goal is to every year present two YTA students an award of \$2,000 for up to four years.

Mission: to provide educational scholarships to deserving YTA students to further their education at an accredited community college, college or university and to help them minimize the amount of student loan debt needed to pursue a degree.



Scholarship recipient Frida, from our Bear Trax site, is cuurently finishing her first year at Berkeley City College. She is shown here, center, with YTA Site Director Cynthia Price and Russ Flynn Years at YTA: 9



Scholarship recipient Hillary, from our McLaren Park site. In high school Hillary earned college credits at community college so after graduation was able to enter community college as a sophomore; she is currently a junior at UCLA, interns at USTA SoCal focusing on NJTL communities, and works as Team Manager for the UCLA Women's tennis team.

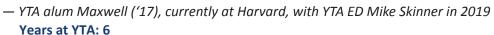
Years at YTA: 7



YTA alum Robert ('17), currently at Princeton University, being interviewed for the YTA Video Years at YTA: 6

"YTA has offered me opportunities that I would've never been close to without it. Being a free program, and providing academic and tennis resources are something I've appreciated so much. YTA has inspired me to contribute back to my community and other underserved communities. Without YTA, I wouldn't have had as much of an opportunity to participate and truly enjoy the tennis community. Tennis has shaped my growth as a brother, scholar, friend, and person, and I don't think I could've gone to

Harvard or accomplished what I have so far without it."





"YTA has taught me the value of sportsmanship and hard work and I feel like I have grown into the person I am today because of YTA."

— YTA alum Nick ('18), currently at Cal

Years at YTA: 9

"Growing up in San Francisco and being part of the YTA's after school tennis program has not only meant a lot to me but shaped my life forever. The coaches and teammates in the program taught me a lot about passion and hard work."

— Ilya Gendelman, YTA alum ('99) and current YTA Board member

"YTA made my dreams come true.... I really appreciate the opportunities YTA has given my children, not only did they learn tennis, and are good tennis players, but they also learned life skills that will help them succeed and be leaders in the future."

— YTA Parent of one alum and two current students

2019 TENNIS HIGHLIGHTS

45

Junior Tournament Players 47

USTA Sanctioned Tournaments 100%

All of our students play tennis!

14

Junior Team Tennis USTA Teams



Bear Trax students got a chance to meet and hit with Olympic medalist and doubles Grand Slam champion Rajeev Ram



10U Junior Team Tennis



Leadership Team volunteers at a YTAPro/Am



Students range from beginners to seasoned tournament players



YTA Student Albert gets his first coaching experience with the 12U team



YTA Ball Crew volunteers at Kunal Patel Open

2019 YTA McLaren Park Tennis Highlights

PLAYER OF THE YEAR — ANGELA — USTA NorCal

USTA NorCal Junior Team Tennis Intermediate Division

PROGRAM OF THE YEAR — YTA MCLAREN PARK —

USTA NorCal Junior Team Tennis

COACH OF THE YEAR — WING-YAN SO — USTA NorCal

Junior Team Tennis

Competed in World Team Tennis Junior Championships SAN DIEGO

Qualified 3 teams to compete in Junior Team Tennis Same Gender Section Championships: Boys 15U, Boys 18U and Girls 18U FRESNO

Boys 18U and Girls 18U
earn a spot
to represent NorCal
at the Gar Glenney Cup,
an annual
NorCal vs SoCal
competition
MORAGA

YTA student Albert is given a coveted spot on the NorCal team at Zonals

SALT LAKE CITY

YTA student Albert
is also selected
to participate
for the 2nd year
in the
US Open Excellence Cup,
highlighting
outstanding NJTL youth
NEW YORK CITY





Angela and Albert have been with YTA since 2011

"Our team is a community. Everyone is so supportive of each other. They're all friends on and off the courts. The different age groups don't matter, everyone supports each other."

– Wing-Yan So, YTA McLaren Park Site Director





MJ has been with YTA since 2009



"I learned a lot more about the positive energy that I need to bring onto the court and about mental strength. This was a one of a kind experience for me, and I hope to go again next year."

-Albert, on his experience representing NorCal at Zonals







2019 Income & Expenses



YTA's overhead as a percentage of Operating Expenses

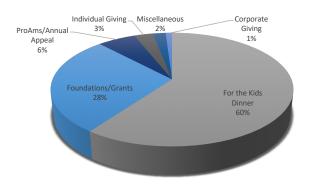




Coach Terry at our annual dinner with a former YTA student and her daughter, who is a current YTA participant, straight-A student and aspiring Doctor

Operating Income*

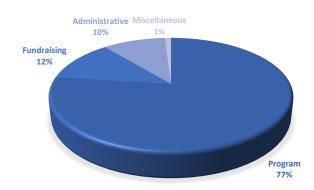
\$354,000
\$163,500
\$38,650
\$17,500
\$12,400
\$6,000
\$592,050



Operating Expenses*

\$515,280
\$80,660
\$64,130
\$4,400
\$664,470

^{*}As of press time, 2019 financials have not been reviewed by our CPA's.





Thank you! to our Supporters

YTA is blessed to have so much support throughout our communities: individuals, corporations, universities, high schools, tennis clubs, city parks, alumni and more!

\$25,000 or more

First Republic Bank Russell and Lee Flynn JP Morgan Chase Bank

Robert S. & Helen P. Odell Fund Tom Steyer & Kathryn Taylor

USTA Foundation

William K. Bowes, Jr. Foundation

\$15,000 to \$24,999

Anonymous

Matthew & Janice Barger

Bruce Bodaken

Lisa and Douglas Goldman Fund

Andrew Spokes

John and Kathleen Sweazey Foundation

\$10,000 to \$19,999

Jim Connelly and Anne Mackenzie

Daniel Grossman

Wendy Holcombe and Carl Kawaja

Matthew Kelly Family Foundation

Koret Foundation

Tom Roberts

William and Dewey Rosetti

Todd Traina

\$5,000 to \$9,999

Norm Buckhart

EACH Foundation

Dennis P Flynn

Mel and Diane Haas

Bob Kalisky

Jeff and Melissa Li

Donald Libbey and Sara Flynn

Kunal Patel SF Open

Michael Skinner and Alice C. Tso

Tiburon Peninsula Club

Sandy and Kay Walker

\$1,000 to \$4,999

Misty D'Amore

Barbara Arnstein

Richard C. Barker

Andrea Jean Barnes

Andrew & Genevieve Biggs

Phil Bohaboy

Greta Carlstrom

Carmel Valley Tennis Camp

Tony Chan

Ryan Clark

\$1,000 to \$4,999

Ryan Clark

Jane A. Cook

Stone Coxhead

David & Carla Crane

William Dagley

Mike and Linda Delagnes

Daniel Donahoe and Kathryn Alexis

Woods

Andrew Dreyfus and Diane Harwood

Paul and Laura Fay III

Sally Fay

Robert & Christine Feibusch

Amy Flynn

Catherine Fogelman

Alex Kurt Fuchs

Jeff M Gerard

Richard and Lorrie Greene

Skip and Cloey Hewlett

Allan Hitchcock

Charlie and Jan Hoeveler

Justin Hoeveler

James C. Hormel

Kiwanis Club of SF

Don LeBuhn

Steve Leube

Tom Li

Lenny Lieberman

Kerry Lundy

Arndt E. Lutz

Peter Lynch and Donna Noah

Suzanna McCormick

Bob and Sue Miller

Karen Monte

Dan Morgan

Maggie Muir

Howard Park

David Perry

Leone E Abrams Price

Robert Sockolov

Scott and Shannon Sieckert

Anil Sippy

Peter Smith

The Speramus Foundation

Shelly Thigpen

Brook & Maggie Turner

USTA Northern California

Mary Walter

"From what we get, we can make a living; what we give, however, makes a life."

Arthur Ashe



Kat Taylor, recipient of YTA's 2019 Arthur Ashe Award of Excellence, shown here with YTA students and Executive Director; the students got to sit down and interview Kat for the special award presentation.



YTA students meet and migle with supporters at the Cal Club in a special event leading up to the next day's Pro/Am tennis tournament.



YTA students volunteer at the Big Hitters Pro/Am at the Bay Club SF Tennis

Thank you! to our Supporters

YTA's success goes hand in hand with every person who shares their resources — whether it be financial or donating time and expertise, thank you from your YTA family.

\$100 to \$999

Leslie Airola

Evelyn Armstorng

Janice Barnikow

Jesse Beaton

The Berkeley Tennis Club Foundation

Karen Biggs

Bruce Brady

Sally Brien

Roy Bukstein

Ellie and Jeff Byrd

Michael Cooke

monaci cooke

Steven Cornell

Chrissie Costamagna

Tricia Coxhead

Daniel Cutter

Martha Ehrenfeld & Carla McKay

Julie Feldstein

Denise Flynn

Michael and Janice Francis

Gerald L Friedman

Rachel Friedman and James Murakami

Varun Gahani

David & Lynzie Haynes

Arthur and Linda Hoppe

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Caroline Rosetti-Staack

Debra Caywood Rukas

Sarah Salomon

Jaimie Sanford

Jannie Jannon

Gina Satomi

Larry Schlenoff

Seth Socolow

Chris Scott

D.III G1

Bill Simons

Erica Smith

Deepak Srivastava

Janet and Julian Standen

Sarah Steinbreder

Pete Stovell

Max Strehle

Teige Sullivan

Megan Topping

Megali Topping

David & Susan Tunnell

Jennifer Turner

Robert Van Malder

Christy and David Wasserman

Stephen Williamson

Women's Sports Foundation

Susan Woodward

Marnie Wright

Annie Zaro

In Kind Donations

The Bay Club SF Tennis California Tennis Club

Carmel Valley Tennis Camp

City of Oakland Parks & Recration

Decathlon

Lick-Wilmerding High School

San Francisco Housing Authority

San Francisco Recration & Parks

Tennis Warehouse

Tiburon Peninsula Club

University of California, Berkeley

University of San Francisco

US Sports Camps



Arthur Ashe (left), Oakland Mayor Lionel Wilson (center), Executive Director Mike Skinner (right), at McClymonds High School in Oakland, c1984





